

## **PE AND SPORTS PREMIUM**



### **What is the Sports Premium?**

The PE and Sport Premium funding is provided to help schools improve the quality of PE and sport activities that they offer their pupils. PE and Sport Premium is provided to primary schools, in addition to main school funding. This funding is ring-fenced and therefore, can only be spent on the provision of PE and sport in schools. It is for schools to decide how the PE and Sport funding is spent, since they are best placed to assess what additional provision should be made to enhance the provision for PE in school. Schools are held accountable for how they have used the additional funding.

### **What is the purpose of the funding?**

At Misterton Church of England First School, we recognise the importance of PE and sport to the health and wellbeing of all our children. We use the PE and Sports Premium to support our aim to ensure that our children have access to a varied PE curriculum throughout their time in school and a range of extra-curricular activities that allow them access to a different sports and opportunities to compete. We encourage our children to understand the importance of sport and the benefits that can be gained from those opportunities, which we hope they will carry through into their adult life. We believe that every child has the opportunity to take part in a range of different activities to learn how to lead a healthy lifestyle and fulfil their sporting potential, no matter what their background, age or ability.

### **PE & SPORT PREMIUM FUNDING FOR THE CURRENT ACADEMIC YEAR- 2016- 2017**

Schools receive PE and Sport Premium Funding based on the number of pupils in Years 1 to 6. Funding is calculated on the following basis:

Schools with 16 or fewer eligible pupils receive £500 per pupil.

Schools with 17 or more eligible pupils receive £8,000 and an additional payment of £5 per pupil.

For 2016-17 Misterton Church of England First School will receive £8,205. The allocation in 2015-16 was £8,233. The allocation in 2015-14 was £8,250.

Following an analysis of the objectives and achievements from 2015-16 we have targeted the following areas of development for 2016-17.

Misterton 2016/17 Anticipated Allocation: £8205 +£692 carry forward = £8,897

Item / Project	Budget Plan	Objectives	Predicted Impact
<p><b>Funding for continued provision of Midday Activities Co-ordinator</b> Role to include organising events including activity awards and healthy focus weeks</p>	£3,408	<ul style="list-style-type: none"> <li>To promote healthy lifestyles and activity during playtimes</li> <li>To enable all children to access and participate in high quality sporting activities across their school day</li> </ul>	<ul style="list-style-type: none"> <li>Opportunity for as many children as possible to participate.</li> <li>Children will develop a broader understanding of how to make healthy life style choices appropriate for their age, including how to stay safe and keep others safe</li> </ul>
<p><b>Curriculum Teaching</b> The school has chosen to continue to provide the opportunity to develop teaching skills through observation specifically of Dance coaching</p>	£650	<ul style="list-style-type: none"> <li>To facilitate an additional quality activity during school and after school sport sessions and to encourage positive attitudes to exercise.</li> </ul>	<ul style="list-style-type: none"> <li>Teachers and Teaching Assistants developed skills and understanding of high quality PE through CPD opportunities</li> </ul>
<p><b>Funding for Extended Schools Sport Coaching</b> The school has chosen to provide specialist coaching for children in a variety of core activities throughout the year</p>	£2,510	<ul style="list-style-type: none"> <li>To facilitate quality activities after school and to encourage positive attitudes to exercise.</li> <li>To enable children to participate in high quality extra-curricular sporting activities including inclusive sports such as multi skills, archery and curling</li> </ul>	<ul style="list-style-type: none"> <li>Weekly sports clubs are subsidised or run at no cost to the children – these are well attended across all year groups</li> </ul>
<p><b>Purchase of equipment</b> Sports and PE equipment has been renewed / replaced for the use of PE lessons / playtime activities / after school clubs</p>	£289	<ul style="list-style-type: none"> <li>To facilitate quality activities within the school curriculum at playtimes and after school activity sessions</li> </ul>	<ul style="list-style-type: none"> <li>Resources are sufficient in number and quality to facilitate excellent learning opportunities across a range of PE and sports</li> </ul>
<p><b>EYFS Facility Enhancement</b> EYFS equipment to support the development of fine and gross motor skills and develop social skills through teamwork based physical activities</p>	£1,400	<ul style="list-style-type: none"> <li>To encourage more directed active play in the EYFS facilitating gross motor movement</li> <li>To enable EYFS children to improve and develop their Physical Development skills</li> </ul>	<ul style="list-style-type: none"> <li>Children in the EYFS to enjoy the opportunity to develop identified fine motor and large motor skills in their independent and teacher directed learning activities</li> <li>Majority of children to achieve PD targets in the EYFS</li> </ul>

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Item / Project	Budget Plan	Objectives	Predicted Impact
<b>Crewkerne and Ilminster Schools Partnership</b> Contribution towards partnership co-ordinator, providing PE CPD for our subject leader and access to a number of local sports festivals and activities	£150	<ul style="list-style-type: none"> <li>To enable children to have continuing access to: <ul style="list-style-type: none"> <li>Festivals at other local schools</li> <li>Inter school competitions</li> <li>CPD/training</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>School has taken part in a number of local sports activities between local CISP schools including rugby, cricket, football and tennis</li> <li>A number of CPD meetings have been set up for local PE Leaders</li> </ul>
<b>Planned Expenditure 16/17</b>	<b>£8,407</b>	Balance to carry forward to 2017/18 to continue with provision of FREE after school clubs (est. £490)	

**Below is an outline of the PE and Sport funding allocated in 2015 -16, how it was allocated and the impact it had on achievement and participation.**

**Misterton 2015/16 Allocation: £4821 +£1140 carry forward = £5,961**

Item / Project	Cost	Objectives	Impact
<b>Curriculum Teaching</b> The school has chosen to provide the opportunity to develop specific teaching skills through a variety of sporting activities throughout the year	£1,125	<ul style="list-style-type: none"> <li>To facilitate quality activities during school sport sessions and to encourage positive attitudes to exercise.</li> </ul>	<ul style="list-style-type: none"> <li>Children have received regular high quality PE sessions</li> </ul>
<b>Funding for Teacher / Teaching Assistant Coaching</b> The school has chosen to provide the opportunity to develop teaching skills through observation of a wide variety of activities throughout the year	£1554		<ul style="list-style-type: none"> <li>Teachers and Teaching Assistants have developed skills and understanding of high quality PE through CPD opportunities</li> <li></li> </ul>
<b>Funding for provision of Midday Activities Co-ordinator</b> Role to include organising events including activity awards and healthy focus weeks (in-year appointment)	£1442	<ul style="list-style-type: none"> <li>To promote healthy lifestyles and activity during playtimes</li> <li>To enable all children to access and participate in high quality sporting activities across their school day</li> </ul>	<ul style="list-style-type: none"> <li>Opportunity for as many children as possible to participate.</li> <li>Children will develop a broader understanding of how to make healthy life style choices appropriate for their age, including how to stay safe and keep others safe</li> </ul>

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Item / Project	Cost	Objectives	Impact
<p><b>Funding for Extended Schools Sport Coaching</b> The school has chosen to provide specialist coaching for children in a variety of core activities throughout the year</p>	£240	<ul style="list-style-type: none"> <li>• To facilitate quality activities after school and to encourage positive attitudes to exercise.</li> <li>• To enable children to participate in high quality extra-curricular sporting activities including inclusive sports such as multi skills, archery and curling</li> </ul>	<ul style="list-style-type: none"> <li>• Weekly sports clubs are subsidised or run at no cost to the children – these are well attended across all year groups</li> </ul>
<p><b>Purchase of equipment</b> Sports and PE equipment has been renewed / replaced for the use of PE lessons / playtime activities / after school clubs Hire of WI Hall when wet</p>	£762	<ul style="list-style-type: none"> <li>• To facilitate quality activities within the school curriculum at playtimes and after school activity sessions</li> </ul>	<ul style="list-style-type: none"> <li>• Resources are sufficient in number and quality to facilitate excellent learning opportunities across a range of PE and sports</li> </ul>
<p><b>Crewkerne and Ilminster Schools Partnership</b> Contribution towards partnership co-ordinator, providing PE CPD for our subject leader and access to a number of local sports festivals and activities</p>	£146	<ul style="list-style-type: none"> <li>• To enable children to have continuing access to:</li> <li>• Festivals at other local schools</li> <li>• Inter school competitions</li> <li>• CPD/training</li> </ul>	<ul style="list-style-type: none"> <li>• School has taken part in a number of local sports activities between local CISP schools including rugby, cricket, football and tennis</li> <li>• A number of CPD meetings have been set up for local PE Leaders</li> </ul>
<b>Total Spend</b>	<b>£5,269</b>	£692 Carry forward to 2016/17	